



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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The Chief Medical Officer,

(Vice-Chairman District Health Society),

District –Jammu/Udhampur/Kathua/Rajouri/Anantnag/Baramulla/Kupwara/Srinagar.

No: SHS/J&K/NHM/FMG/ 11168-92

Dated: 18/09/2022

Sub: Sanction of Additional Drawing Limit under Health System Strengthening for Boarding / Lodging / Honorarium / Sustenance Allowance for Six month Certificate Programme in Community Health under NHM.

Madam/ Sir,

In reference to the Administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the RoP and subsequent approval of the Executive Committee, State Health Society for the implementation of various Programmes/Schemes under NHM in J&K, sanction is hereby accorded for utilization of Grant-in-Aid of **Rs.177.60 Lac (Rupees One Crore Seventy Seven Lac and Sixty Thousand only)** under Health System Strengthening on account of Boarding / Lodging / Honorarium / Sustenance Allowance / Internet Charges @ Rs.10000/-pm for 6 months per candidate for Bridge Course Programme in Community Health at following Programme Study Centres under NHM as additional drawing limit, as per the new mechanism for release (Utilization) and monitoring of funds.

Accordingly, additional drawing limit in favour of following Implementing Agencies (Health Care Facilities) will be enhanced, to utilize the sanctioned funds on account of Boarding/Lodging/Honorarium/Sustenance Allowance/Internet Charges, from Single Nodal Account of State Nodal Agency during the financial year 2022-23, with the request to convey the same to the concerned Medical Superintendents regarding the sanction of drawing limit for utilization of funds.

(Rs. In Lac)

S. No.	Name of District Health Society	Drawing Limit to District Hospitals for Bridge Programme as PSC	Number of Candidates enrolled	Honorarium/Sustenance/ Internet Charges @ Rs.10000/-per month for 6 months	Amount of Drawing Limit sanctioned now
1	Jammu	Govt. Hospital, Gandhi Nagar, Jammu	42	60000/-	25.20
2	Udhampur	District Hospital, Udhampur	47	60000/-	28.20
3	Kathua	District Hospital, Kathua	43	60000/-	25.80
4	Rajouri	District Hospital, Rajouri	21	60000/-	12.60
5	Anantnag	District Hospital, Anantnag	37	60000/-	22.20
6	Baramulla	District Hospital, Baramulla	34	60000/-	20.40
7	Kupwara	District Health Society-, Kupwara for SDH-Kupwara	38	60000/-	19.80
8	Srinagar	JLNM Hospital, Srinagar	39	60000/-	23.40
Total			296		177.60

Procedure under the newly stipulated mechanism by the Department of Expenditure made operational in the UT of J&K w. e. f. 01st July 2021:

1. This new mechanism for release (utilization) and monitoring of funds under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities in the form of drawing limit(s), instead of conventional transfer of funds.
2. Drawing limit, as & when released/ conveyed as per the availability of funds in the SNA, is equivalent to 'Notional' release of funds in the Zero Balance A/c(s) (ZBA) of respective healthcare facilities, mapped with the Single Nodal A/c (SNA) of the State Health Society, now State Nodal Agency.
3. Mapped accounts of healthcare facilities will be ZBAs, whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limits allocated to them.
4. Implementing agencies shall undertake/initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBAs.
5. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBAs through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
6. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payment(s) directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines.
7. Funds shall have to be utilized against allocated drawing limit(s) during relevant month(s).
8. Any subsequent allocation of drawing limit will be subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

The Grant-in-Aid is sanctioned subject to following Terms & Conditions:

1. That this additional drawing limit, allocated exclusively meant for ***Boarding / Lodging / Honorarium / Sustenance Allowance for Six month Certificate Programme in Community Health under NHM***, cannot be utilized towards any other activities, without the prior approval of State Nodal Agency.
2. That the Boarding/Lodging/Honorarium/Sustenance Allowance/Internet Charges shall be paid to those candidates only who have submitted their duly authenticated ***Judicial Surety Bond***.
3. That the Funds shall be utilized after observing all the codal formalities required under rules and as per the guidelines issued by the MoH&FW, Govt. of India for the Programme as well as general NHM guidelines.
4. That no diversion/re-appropriation of funds shall be made without approval of competent authority.
5. That the monthly Statement of Expenditure and Utilization Certificates are to be sent to the State Health Society.
6. That the proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s) for inspection of any visiting team from Central/State Government.

7. That the Financial Monitoring Report (FMR), alongwith status of implementation of Programme/ Physical achievements, be submitted to FMG Section as well as concerned Programme Division at State Health Society, now State Nodal Agency, on monthly basis by 05th of every succeeding month.
8. In case of any further clarification(s) regarding **Boarding / Lodging / Honorarium / Sustenance Allowance for Six month Certificate Programme in Community Health) under NHM**, please feel free to contact concerned Programme Division at State Health Society, NHM, J&K. Likewise, for any clarification(s)/ assistance regarding implementation of new mechanism, kindly contact FMG Section at State Health Society, NHM, J&K
9. That the Accounts of the Grantee(s)/Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantee(s)/Implementing Agencies are called upon to do so.

Yours faithfully,


(Yasin M. Choudhary) IAS
Mission Director,
NHM, J&K

Copy for information to the:

1. Secretary to Govt., H&ME Department (Chairman Executive Committee, SHS, J&K), Civil Secretariat, Jammu/ Srinagar.
2. District Development Commissioner (Chairman, District Health Society)-
Jammu/Udhampur/Kathua/Rajouri/Anantnag/Baramulla/Kupwara/Srinagar.
3. Director Health Services, Jammu/Kashmir
4. Director (P&S), SHS, NHM, J&K
5. Financial Advisor/CAO, SHS, NHM, J&K
6. Programme Manager, CPHC/HWC, SHS, NHM, J&K
7. Divisional Nodal Officer, Jammu/Kashmir, SHS, NHM, J&K
8. State Finance Manager/ State Accounts Manager, SHS, NHM, J&K
9. Head Assistant/ Ledger Keepers, SHS, NHM, J&K
10. Office file